

V E S T I N C I T Y C O U N C I L

AGENDA



Thursday, November 30, 2006

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 24

Subject Authorize award and execution of a contract with ALFRED CONHAGEN, INCORPORATED OF TEXAS, LaMargue, TX, for the inspection and overhaul of River Pump No 1 at Decker Creek Power Station in an amount not to exceed \$75,991

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Operating Budget of Austin Energy

Fiscal Note There is no unanticipated fiscal impact A fiscal note is not required

Additional Backup Material
(click to open)
 ALFRED_CONHAGEN BID_TAB

For More Information Martha L Gaines, Buyer II/322-6583
Purchasing Language Lowest bid of two bids received
MBE/WBE This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified, therefore, no goals were established for this solicitation

This contract is for inspection and overhaul of the Decker River Intake Pump No 1 There are two pumps used to maintain the Decker Lake level Water is pumped from the Colorado River into the lake Without both pumps operating at full capacity during the summer and fall months the lake drops about 1/2-inch per day due to evaporation Decker Lake is used as a cooling pond for the Decker Creek Power Station and if the lake level drops too low it will adversely affect the efficiency and capacity of the steam driven generators Both pumps are required to maintain the lake level during the summer

River Intake No 1 is leaking excessively from the stuffing box (seal at the top of the pump), has higher than normal vibration, the motor is drawing a higher than normal current, appears to be operating below capacity, and has not been inspected or repaired since it was placed in service in October 1987

Austin Energy anticipates that after overhaul this pump will be in good operating condition for approximately 15 years

MBE/WBE solicited 1/0 MBE/WBE responded 0/0

PRICE ANALYSIS a Adequate competition b Fourteen notices were sent including one MBE There are no known WBEs for this commodity code Two solicitations were issued Two bids were received with no response from the MBE c The pricing offered represents a 12% increase to the last purchase April 2006 This increase is due to the rise in cost of the components used to overhaul the pump, transportation costs and labor

APPROVAL JUSTIFICATION a Lowest bid b The Purchasing office concurs with Austin Energy's recommended award c Advertised on the Internet

AGENDA DATE 11/30/06
VENDOR NAME ALFRED CONHAGEN INC

BID TABULATION
IFB NO MG06300027
Inspection and Overhaul of River Pump No 1
(19 Line Items)

VENDOR	PRICE
Alfred Conhagen Incorporated LaMarque, TX	\$75,991
Independent Pump Repair Katy, TX	\$78,935

A bid tabulation is on file in the Purchasing Office